



BI360 & Streamlining the Budget Process

with **BI360**



Meet Your Presenters

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Agenda

- 1 Solver; A Long Time Partner of The Resource Group
- 2 Manual vs. Automated Processes
- 3 BI360 Overview and BI360 Architecture
- 4 Streamline your Budget and Forecast Process with Advanced Workflow
- 5 Questions & Answers

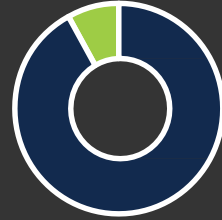


Longtime Solver Partner

140+
EMPLOYEES

2,600+
CUSTOMERS

- ✓ In-house Development
- ✓ Global Support
- ✓ BI360 Partner Program
- ✓ Solver Academy eLearning
- ✓ User Conferences



95%
Customer Retention



22%
Avg Growth YOY

Global Locations

Solver HQ (USA)
Solver Canada
Solver Africa
Solver APAC
Solver India
Solver Benelux
Solver Italy
Solver Sweden
Solver UK
Solver Central America
Solver Colombia
Solver Mexico

Distributors

France
Ireland
Spain & Portugal
Switzerland



2018

2017

2016

2015

Budgeting Challenges

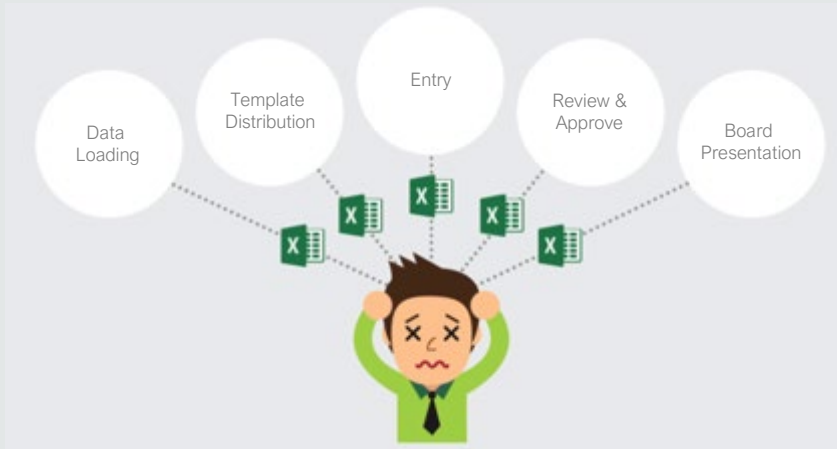
BI360 TO THE RESCUE

Spreadsheet Budgeting

- ✗ Manual data loading
- ✗ Manual spreadsheets
- ✗ Manual template distribution
- ✗ Manual workflow
- ✗ Manual comments & line items
- ✗ Manual forecasting & modeling

BI360 Budgeting

- ✓ Data integration
- ✓ Parameter-driven models
- ✓ Web-based data entry
- ✓ Budget workflow
- ✓ Built-in comments & line items
- ✓ Dynamic forecasting & modeling



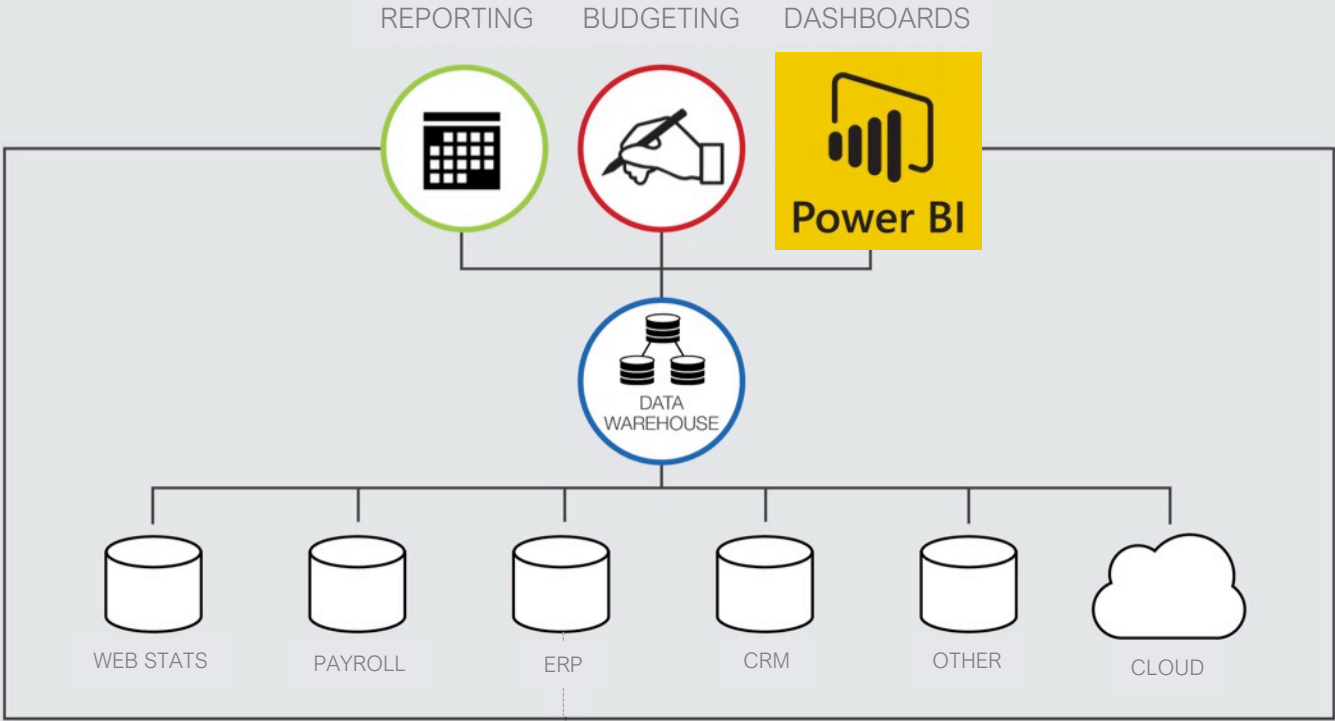
The Spreadsheet Juggler



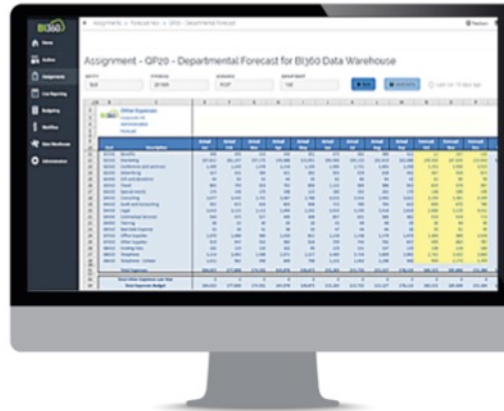
The Decision Optimizer

BI360 Architecture

ENDLESS POSSIBILITIES



And now, a **BI360** demonstration...



Solver eLearning Subscription

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- ✓ Supports staff turnover – Solver will replace students at no cost
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THANK
YOU!



- **QUESTIONS?**
- **SOLVER ACADEMY**
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- **NEXT STEPS**
Contact The Resource Group for more information:
sales@resgroup.com

www.solverglobal.com

Summary & Action Items

Solver's goal with BI360 is to enable world-class decisions (top 1% in your industry) for your organization



Historian



Analyst



Futurist